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The mission of Metropolitan Denver Homeless Initiative (MDHI) is to implement a comprehensive homeless housing and service Continuum of Care (CoC) system in the seven-county metropolitan region surrounding Denver.

A Continuum of Care is a regional system for helping people who are homeless or at imminent risk of homelessness by ensuring that appropriate housing and services are available. The Metropolitan Denver Continuum of Care includes prevention, outreach and assessment, emergency shelter, transitional housing, supportive services, permanent supportive housing and permanent housing.

MDHI works closely with each county in its continuum (Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson) to ensure that planning groups have the resources and support that they need to move forward with planning and implementation of strategies to end homelessness.

Programs

The three main programs of Metropolitan Denver Homeless Initiative include:

Regional Needs Assessment and Service Planning

Each year MDHI convenes a series of meetings for metropolitan stakeholders to identify local service gaps and metropolitan homeless priorities. Identified priorities are used to develop a comprehensive application to the U.S. Department of Housing and Urban Development (HUD). Since its inception, MDHI has brought in over \$100 million in grants for the Denver metropolitan area. While MDHI facilitates this funding, none of these funds benefit MDHI, which is responsible for its own resource development.

Conducting and Disseminating Research

MDHI conducts an annual point in time survey in January and then issues a report which provides the community with current information on the status of homelessness in the Denver metropolitan area. This project is conducted every other year.

Strategic Community Organizing

MDHI's Coordinating Committee actively works with individual counties and cities within the Continuum of Care (CoC) to assist them to build strategies and to create their own plans to end homelessness. The long-term goal of MDHI's coordinating efforts is to develop a regional plan to end homelessness.

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Statement of Financial Position, as of June 31, 2012

ASSETS		LIABILITIES AND NET ASSETS	
Current Assets		Current Liabilities	
Cash and cash equivalents	\$136,621	Accrued wages and payroll taxes	\$
Accts receivable	\$9,862	Accounts payable	\$665
Grants receivable	\$0	Accrued compensated absences	\$0
Other receivables	\$0		
Prepaid expenses	\$186		
Total Current Assets	\$146,669	Total Current Liabilities	\$665
		Net Assets	
		Unrestricted net assets	\$110,228
		Temporarily restricted net assets	\$35,033
		Net Income	\$0
		Total Net Assets	\$145,261
TOTAL ASSETS	\$146,669	TOTAL LIABILITIES AND NET ASSETS	\$144,596
TOTAL REVENUES	\$94,446	TOTAL ADMINISTRATIVE/FUNDRAISING	
TOTAL EXPENSES	<u>\$101,092</u>	EXPENSES	\$14,493
TOTAL REVENUE OVER EXPENSES	(\$ 6,646)		

Administrative and Fundraising Principles

MDHI is a 501(c)(3) non-profit organization. MDHI has no guaranteed sources of funding, and is dependent upon the contributions of individuals, companies, foundations, and government agencies for all revenue. MDHI is governed by an independent, volunteer Board of Directors, who are responsible for all policy and financial activities. Board members are not compensated in any way for their service.

MDHI does not employ any professional fundraisers, does not solicit donations by telephone, and does not sell its donor list. All funding solicitations are made by MDHI's Board of Directors, volunteers, or paid staff.