



2014 Annual Report

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Mission

The Metro Denver Homeless Initiative (MDHI) coordinates and supports the Metro Denver Continuum of Care (CoC), a multi-agency collaboration focused on reducing homelessness in the seven-county Denver metropolitan area (Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas, and Jefferson counties). The CoC brings together public and private stakeholder organizations to provide a comprehensive array of homelessness prevention activities, housing placement assistance, and related supportive services for persons who are homeless or at risk of becoming homeless.

Programs

MDHI carries out its mission through three main activities:

- Regional needs assessment and service planning—Each year, MDHI convenes a series of stakeholder meetings to identify service gaps and priorities related to homelessness. The findings are used to develop a comprehensive CoC grant application for submission to the U.S. Department of Housing and Urban Development. Since its inception in 1996, MDHI has secured over \$200 million in grants for the Denver metropolitan area.
- Conducting and disseminating research—MDHI oversees the Homeless Management Information System (HMIS), which gathers data on assistance provided to homeless persons by CoC participants. Each year, MDHI conducts a Point-in-Time survey of area homelessness and issues a report that provides the community with current information on the status of homelessness in the Denver metropolitan area.
- Strategic community organizing—MDHI is working with regional stakeholders to implement a coordinated entry and assessment system for homeless persons who seek assistance or are identified through outreach activities.

2014 Board of Directors

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Division of Housing
Denver, CO

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Boulder, CO

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Colorado Coalition for the Homeless
Denver, CO

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Wheeler Advisory Group
Aurora, CO

Statement of Financial Position
As of June 30, 2014

ASSETS		LIABILITIES AND EQUITY	
Current Assets		Current Liabilities	
Cash and cash equivalents	\$153,832	Accounts payable	\$8,416
Accounts receivable	\$600	Accrued paid leave	\$10,071
Grants receivable	\$23,686		
Prepaid expenses	\$942		
Total Current Assets	\$179,060	Total Current Liabilities	\$18,487
		Equity	
		Unrestricted (retained earnings)	\$112,218
		Net income	\$48,355
		Total Equity	\$160,573
TOTAL ASSETS	\$179,060	TOTAL LIABILITIES AND EQUITY	\$179,060
TOTAL REVENUES	\$317,787	TOTAL ADMINISTRATIVE/FUNDRAISING	
TOTAL EXPENSES	<u>\$263,923</u>	EXPENSES	\$70,942
TOTAL REVENUE OVER EXPENSES	\$53,864		

Administrative and Fundraising Principles

MDHI is a 501(c)(3) nonprofit organization. MDHI has no guaranteed sources of funding, and is dependent upon the contributions of individuals, companies, foundations, and government agencies for all revenue. MDHI is governed by an independent, volunteer board of directors, which is responsible for all policy and financial activities. Board members are not compensated in any way for their service.

MDHI does not employ any professional fundraisers, does not solicit donations by telephone, and does not sell its donor list. All funding solicitations are made by MDHI's board of directors, volunteers, or paid staff.